

# REALIZING **THE DREAM**



2013 ANNUAL REPORT



## OUR **MISSION**

To improve the lives of children and adults with autism and their families by providing a range of community-based services to meet specific needs throughout the lifespan.



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*“We must find time to stop and thank the people who make a difference in our lives.” — John F. Kennedy*

For nearly 40 years, Eden Autism Services has been making a difference in the lives of individuals with autism and their families. And while our staff receives expressions of gratitude from mothers and fathers, grandparents and siblings daily, it is important that we acknowledge our gratitude for contributions that are part and parcel of their good work.

Listed in the following pages are individuals and organizations that have chosen Eden as a beneficiary of their time, talent, and treasure. Were it not for them, we simply could not deliver the depth and quality of services that we do for children and adults with autism.

Please take a moment to read words of thanks from parents and staff included among the impressive list of donors. Every gift, large or small, is equal in its intention to make a difference in the life of an Eden student or adult, mother or father, teacher or residential staff member—and it is deeply appreciated.

Sincerely,

*Thomas McCool Marie Gary*



The following pages provide a list of individuals and organizations that gave to Eden during fiscal 2013 (July 1, 2012 – June 30, 2013). We are deeply grateful for this exceptional demonstration of generosity in support of the operating, capital and endowment needs of Eden Autism Services. Every effort is made to ensure the accuracy of this information. Please contact the Foundation should you have a question or wish to update our records.

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Wordsworth said, “The best portion of a good man’s life is his little, nameless, unremembered acts of kindness and of love.”

On behalf of Eden’s children and adults and their families, I extend my heartfelt gratitude to the men, women, and organizations named here whose acts of kindness and love – both large and small – are deeply and sincerely appreciated.

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 Nassau Pools Construction  
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 On The Avenue Marketing  
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 ShopRite Supermarkets, Inc.  
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 CMGRP, Inc.  
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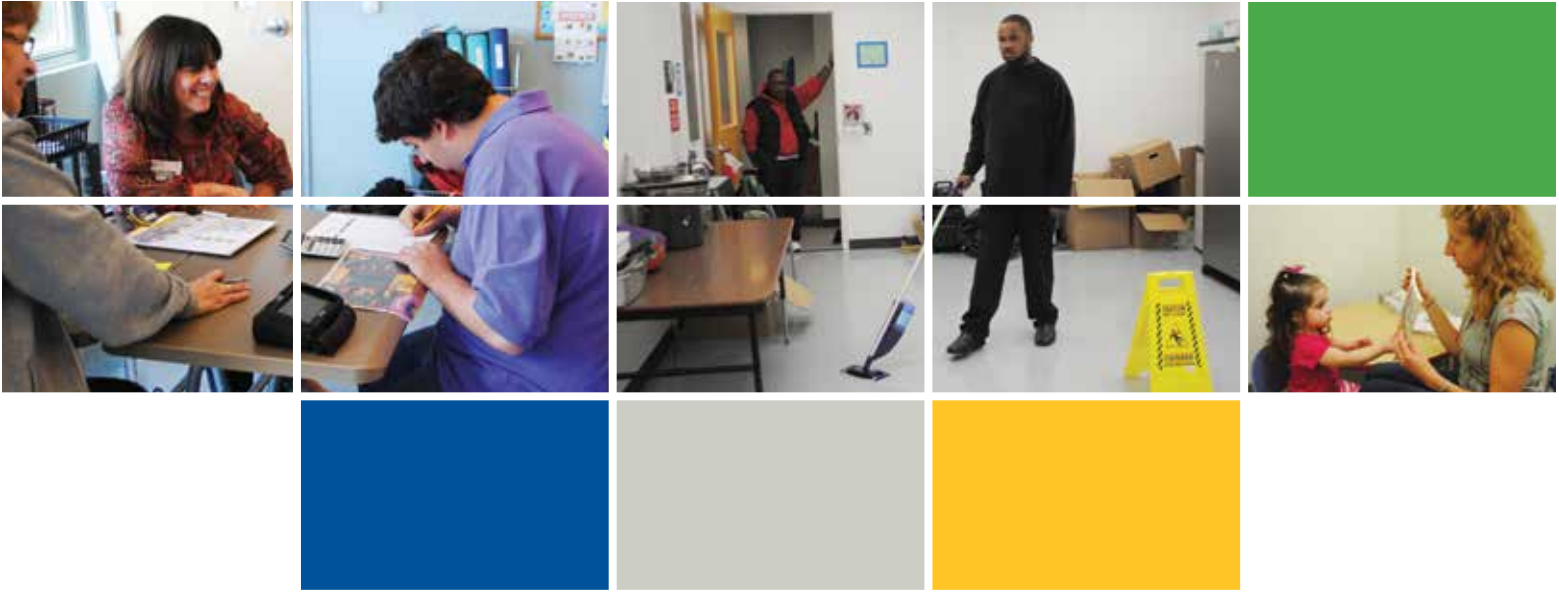
Eden is once again grateful for the support of countless individuals and organizations that contributed a wide spectrum of goods and services during fiscal 2013. The following is a partial list of in-kind donors whose generosity has not been recognized previously (e.g., event program booklet or signage).

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### **the birth of Ja'den Jax Clarke**

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### **Mark Driver, on his 50th birthday**

Mr. and Mrs. Donald Vander Vliet

### **Jeffrey Duarte, on receiving the 2013 Professional of the Year Award**

The Torch Foundation Ltd.

### **Doreen Duba, on her birthday**

Ms. Anne D. Maack

### **2012 Eden Institute graduates**

Mr. and Mrs. Donald Vander Vliet

### **2013 Eden Institute graduates**

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### **Peter Franco and Alex Matthews**

Drs. Gerry and Elaine Melendez

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Ms. Mary Ann D. Frede

### **Brian Freeman**

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### **Hillary Freeman, on receiving the Community Partnership Award**

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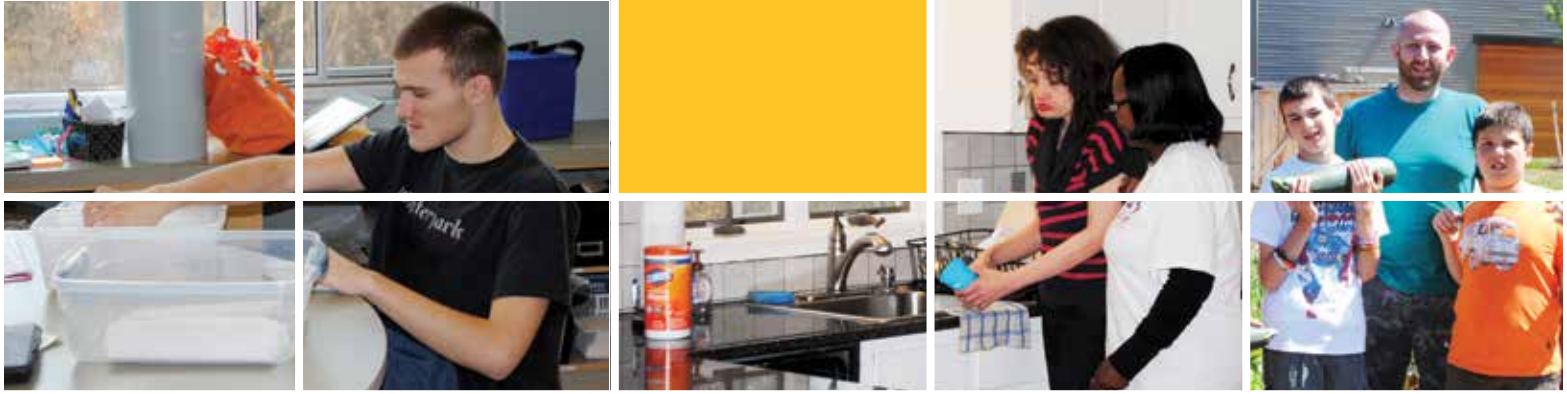
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Allegra Lofgren

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Ms. Mary E. Berry

**Artea Lombardi, on her birthday**

Mr. and Mrs. Donald Vander Vliet

**Michael Lombardi, on his birthday**

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Mr. and Mrs. Daniel S. Beirn  
Ms. Mary E. Berry  
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Ms. Helen Eckert  
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Mr. and Mrs. Harold Lukachyk  
Mr. and Mrs. Frank Chimento

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**Edward Moore and Ben and Jean DaSilva**

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**Brendan Patrick Moran**

Ms. Elizabeth Kelly

**Dan O'Connell, on his 70th birthday**

Mr. and Mrs. Thomas P. Stemmler

**Travis Peabody**

Ms. Patty Mills Petersen

**Bobby Pescia, and Dee and Sean Bellas' wedding**

Mr. and Mrs. Sean R. Bellas  
Mr. and Mrs. Vincent Giannicola

**Bobby Pescia, on his birthday**

Ms. Dalma M. Lipari



Our financial strength is due in large part to the tremendous contributions and hard work of many individuals and teams working together within Eden. This includes staff, parents, vendors, corporations and foundations. The generous contributions of our donors has a direct and positive impact on the lives of the people we serve and I am grateful for their partnership.

**JOHN INZILLA**  
CHIEF FINANCIAL OFFICER, EDEN AUTISM SERVICES

**Rita Petrocine and Barry Grace, on their birthdays**  
Mrs. Hendrika Van Leeuwen

**Bobby Petrocchi**  
Mr. and Mrs. John Aiello

**Sam Pickett**  
Ms. Cynthia Sumner

**Sasha Polyakov, on his 30th birthday**  
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**Stacie Servetah and Dave Sherman, on their wedding**  
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**Stacie Sherman**  
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**Mark Tocce, at Christmas**  
Mr. Richard Tocce

**Kevin Valluzzo**  
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**Katie Van Leeuwen, on her graduation from Quinnipiac University**  
Mrs. Hendrika Van Leeuwen

**Olga VanderVliet, on her birthday**  
Ms. Artea Lombardi

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## Nurturing Today, Embracing Tomorrow

*Eden's Campaign for Children & Adults with Autism*



**HELP US RAISE \$500,000 by MARCH 31<sup>ST</sup>**

Eden has been presented with a \$500,000 challenge grant by a group of parents and friends who have made second commitments to inspire others and ensure the success of our campaign. Please join us in responding to their challenge by making a gift—or perhaps another—to Eden's campaign for endowment and the new education and outreach center. We have until March 31 to make this goal.

Please contact Melinda Gorny McAleer or Andy Armstrong at **609.987.0099 x3510** to learn more.

## COMBINED STATEMENT of FINANCIAL POSITION

### *Consolidated Balance Sheet*

June 30, 2013

	<b>ASSETS</b>
Cash	\$1,659,837
Investments	\$2,543,486
Accounts receivable	\$1,878,562
Pledges receivable	\$869,732
Notes receivable	\$26,959
Prepaid expenses and other assets	\$277,097
Bond issue costs	\$627,273
Property and equipment	\$20,729,583
Grants receivable	\$252,732
<b>Total assets</b>	<b>\$28,865,261</b>

### **LIABILITIES & NET ASSETS**

#### **Liabilities**

Accounts payable	\$425,765
Accrued expenses	\$1,056,465
Line of credit	\$900,000
Notes payable	\$471,188
Bonds payable	\$12,000,000
Deferred revenue / tuition	\$227,021
Refundable advances	\$138,069
Notes payable to State of NJ	\$3,339,410
<b>Total liabilities</b>	<b>\$18,557,918</b>

#### **Net Assets**

Unrestricted	\$5,412,106
Temporarily restricted	\$3,254,361
Permanently restricted	\$1,640,876
<b>Total net assets</b>	<b>\$10,307,343</b>
<b>Total liabilities and net assets</b>	<b>\$28,865,261</b>

## STATEMENT OF ACTIVITIES and CHANGES IN NET ASSETS

	<b>SUPPORT &amp; REVENUE</b>
NJ State funding	\$10,691,944
Public school funding	\$6,344,307
Unrestricted contributions	\$1,400,477
Restricted contributions	\$534,595
Plant	\$1,091,177
Other income	\$2,631,129
Investment income	\$174,522
<b>Total support and revenue</b>	<b>\$22,868,151</b>

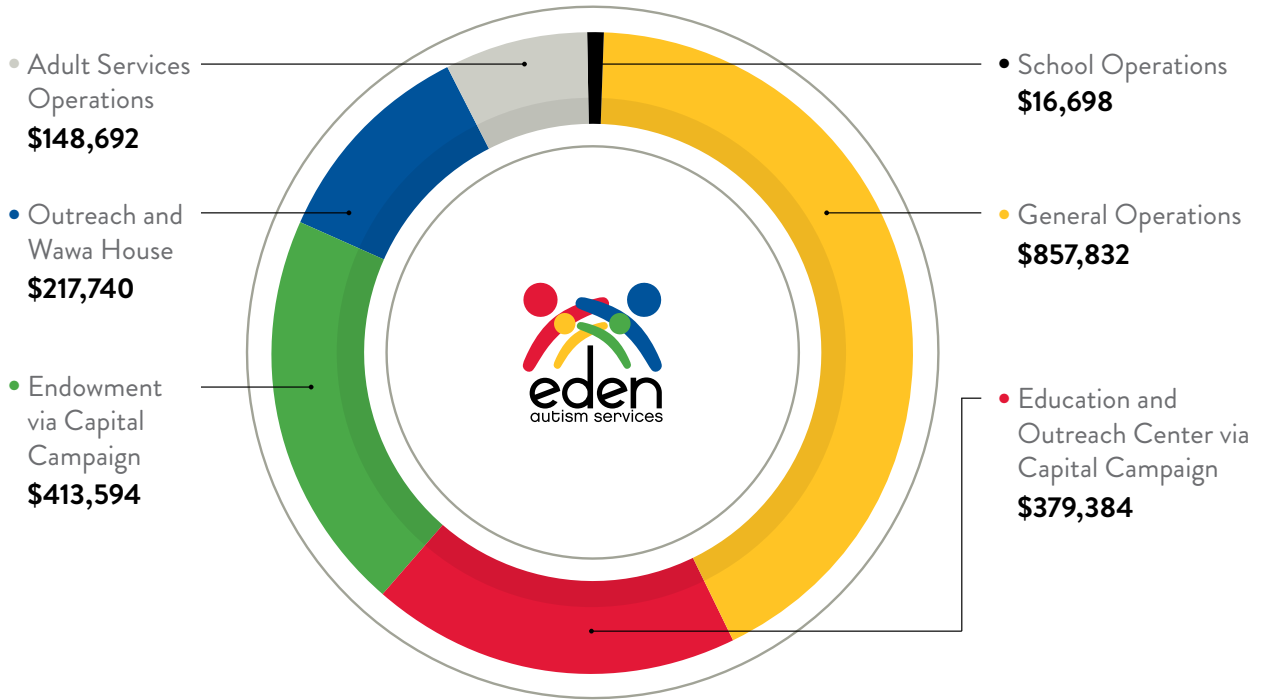
### **ALLOCATIONS & EXPENSES**

Program	\$17,161,954
Management	\$2,234,958
Fundraising	\$1,217,773
Plant	\$1,373,887
<b>Total Expenses</b>	<b>\$21,988,572</b>

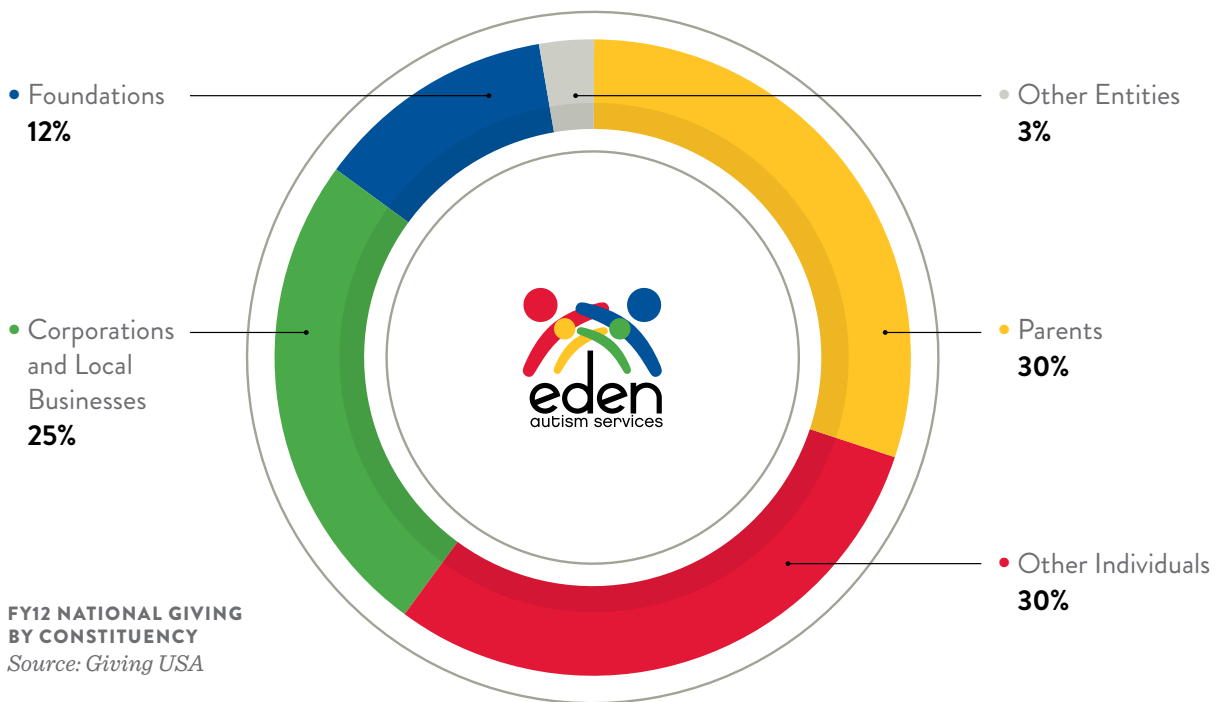
Change in net assets	\$879,579
Net assets beginning of year	\$9,427,765
<b>Net assets end of year</b>	<b>\$10,307,344</b>

## FY13 SUPPORT THROUGH FOUNDATION

**\$2,033,940**



## GIVING BY CONSTITUENCY



**FY12 NATIONAL GIVING BY CONSTITUENCY**  
Source: Giving USA

Individuals . . . . . 79%  
Foundations . . . . . 15%  
Corporations . . . . . 6%

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The William J. Noonan Legacy Society was established as the Eden Legacy Society in 1997 to recognize those individuals who have made a bequest or other planned gift to Eden Autism Services. In 2007, the Legacy Society was renamed to honor the memory of its inaugural chairman, Bill Noonan.

Eden is deeply grateful for the growing number of parents, trustees, staff and community members whose foresight and generosity ensures that future generations of children and adults with autism will benefit from Eden's mission.

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